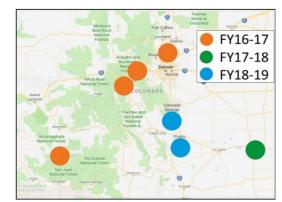


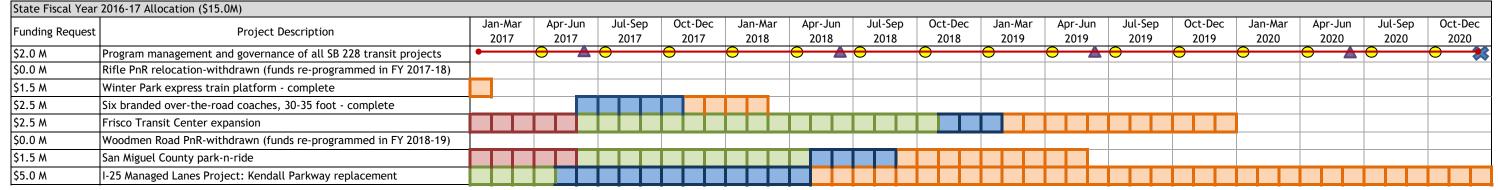


SB 228 Strategic Transit Capital Program

Senate Bill 09-228 (SB-228) provided \$200M in new revenue for CDOT in FY 2016, \$79M in FY 2017, and \$79M in FY 2018. At least 10 percent of the funds must be dedicated to transit, resulting in \$35.8M for transit projects. The legislation states that CDOT must use SB 228 funds for strategic, TC-approved projects with statewide or regional significance.

This program roadmap allows the Division of Transit and Rail to depict key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of milestones and decision points.





State Fiscal Year 2017-18 Allocation (\$9.9M)																	
Funding Request	Project Description	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep												
		2017	2018	2018	2018	2018	2019	2019	2019	2019	2020	2020	2020	2020	2021	2021	2021
\$2.4 M	Four branded over-the-road coaches, 45 foot - complete																
\$1.0 M	Match for TIGER 9 grant, Amtrak SW Chief route rest. and rpr.																
\$6.5 M	Local Agency Capital Needs																

State Fiscal Year 2018-19 Allocation (\$10.9M) *Total includes \$7.9M from Year 3 plus \$3.0M resulting from withdrawn project in Year 1																			
Funding Request	Project Description	Jan-Mar 2019	Apr 201		Jul-Sep 2019	Oct-Dec 2019	Jan-Mar 2020	Apr-Jun 2020	Jul-Sep 2020	Oct-Dec 2020	Jan-Mar 2021	Apr-Jun 2021	Jul-Sep 2021	Oct-Dec 2021	Jan-Mar 2022	Apr-Jun 2022	Jul-Sep 2022	Oct-De 2022	С
\$3.2 M	Bustang Capital Needs																		
\$3.5 M	Local Agency Capital Needs																		
\$0.5 M	Pueblo Park and Ride (Design Budget)																		
\$0.5 M	Tejon Park and Ride (TBD)																		
\$2.5 M	Reserve Capital Needs (Unapproved)																		
\$0.7 M	Program management and governance of all SB 228 transit projects	•	 	<u> </u>	$\overline{\bullet}$	0	0	 			 		 	 	0		. 🔾		**

